

**FY12 Additional Funding Revenue Forecast - Local Programs**  
**March 5, 2012**

<b>STP Metro</b>	<b>Region 1</b>	<b>Region 2</b>	<b>Region 3</b>	<b>Region 4</b>	<b>Region 5</b>	<b>Region 6</b>	<b>Statewide</b>	<b>Total</b>	
Federal								8,472,109	
Local								1,761,142	
<b>Total</b>								<b>10,233,251</b>	
DRCOG Federal						6,326,971			
DRCOG Local						1,315,221			
DRCOG Total						7,642,192			
PPACG Federal		1,486,008							
PPACG Local		308,904							
PPACG Total		1,794,912							
NFR Federal				659,130					
NFR Local				137,017					
NFR Total				796,147					
<b>CMAQ (Regional Columns Do Not Apply)</b>									
			<b>Total</b>					<b>Total</b>	
DRCOG Federal			10,181,190				Federal	11,899,474	
DRCOG Local			2,116,418				Local	2,473,607	
DRCOG Total			12,297,608				Total	14,373,081	
PPACG Federal			270,118						
PPACG Local			56,151						
PPACG Total			326,269						
NFR Federal			1,087,612						
NFR Local			226,088						
NFR Total			1,313,700						
UFR Federal			247,509						
UFR Local			51,451						
UFR Total			298,960						
Region 2 Rural Federal			22,609						
Region 2 Rural Local			4,700						
Region 2 Rural Total			27,309						
Region 3 Rural Federal			45,218						
Region 3 Rural Local			9,400						
Region 3 Rural Total			54,618						
Region 5 Rural Federal			45,218						
Region 5 Rural Local			9,400						
Region 5 Rural Total			54,618						
<b>Enhancement</b>									
	<b>Region 1</b>	<b>Region 2</b>	<b>Region 3</b>	<b>Region 4</b>	<b>Region 5</b>	<b>Region 6</b>	<b>Statewide</b>	<b>Total</b>	
Federal	319,693	358,839	306,644	332,742	193,556	663,308		2,174,782	
Match	79,923	89,710	76,661	83,185	48,389	165,827		543,695	
<b>Total</b>	<b>399,616</b>	<b>448,549</b>	<b>383,305</b>	<b>415,927</b>	<b>241,944</b>	<b>829,135</b>		<b>2,718,477</b>	
Admin Federal	20,780	23,325	19,932	21,628	12,581	43,115		141,361	
Admin State	5,195	5,831	4,983	5,407	3,145	10,779		35,340	
Admin Total	25,975	29,156	24,915	27,035	15,726	53,894		176,701	
Non-TMA Federal	130,326	184,533	286,712	102,667	180,974	0		885,213	
Non-TMA Local	32,581	46,133	71,678	25,667	45,244	0		221,303	
Non-TMA Total	162,907	230,666	358,390	128,334	226,218	0		1,106,516	
DRCOG Federal	168,587			85,245		620,193		874,025	
DRCOG Local	42,147			21,311		155,048		218,506	
DRCOG Total	210,734			106,556		775,242		1,092,532	
PPACG Federal		150,981						150,981	
PACG Local		37,745						37,745	
PPACG Total		188,727						188,727	
NFR Federal				123,201				123,201	
NFR Local				30,800				30,800	
NFR Total				154,001				154,001	
<b>Metro Planning FHWA</b>									
	<b>Region 1</b>	<b>Region 2</b>	<b>Region 3</b>	<b>Region 4</b>	<b>Region 5</b>	<b>Region 6</b>	<b>Statewide</b>	<b>Total</b>	
Federal								640,357	
Local								133,114	
<b>Total</b>								<b>773,471</b>	
DRCOG Federal						435,955			
DRCOG Local						90,624			
DRCOG Total						526,579			
PPACG Federal		80,787							
PPACG Local		16,794							
PPACG Total		97,581							
NFR Federal				58,721					
NFR Local				12,207					
NFR Total				70,927					
PACOG Federal		41,009							
PACOG Local		8,525							
PACOG Total		49,533							
GVMPO Federal			23,885						
GVMPO Local			4,965						
GVMPO Total			28,850						